

St. Brendan Finance Council Meeting
January 10, 2018 – 6 p.m.
AMENDED MINUTES

Fr. Wichert led the opening of the meeting with a prayer. In attendance: Sandra Neuman, Tony Partington, Catherine Shumate, Fr. Wichert, Kathleen Keeney, Kerri Foust, Brigitte Blair, Florence Carlsen and Gordon McKinzie. Absent: Arline Prib. Minutes were read and approved.

SCHOOL REPORT: Catherine presented a new “Dashboard” for our perusal. (Attached). She wanted our input on the format. The budget still is off significantly. She will meet with Scott next week as she has a lot of questions for him so as to better understand where we will be. . The Council said they were “okay” with the format.

State of the School Address. Catherine is requiring all parents to meet with her. She has three different times she will be available for this “State of the School Address”. She will address the goals, tuition rates and the budget for the next year. Parents will need to re-enroll on line. She is to reiterate to the parents that the budget is “projected” Thirty out of 90 families have filled out pledge cards. Father may enter into face-to-face discussions with the 60 who have not filled these cards out.

OLD BUSINESS: ACA Progress. Since December our rebate is \$5,139. Payments are still coming in. Four months yet to go.

Still waiting for another bid on the stained glass windows.

Called to Serve as Christ. Our goal has been based on our income for '12-'13, '13-'14. '14-'15. Since then our parishioner count, as well as income has decreased. Kerri has written a letter to the Archdiocese alerting them to this situation and asking them to reassess our recent income so as to get our goal down.

NEW BUSINESS: Financial Report. Tony wanted to know if there was anything unusual that we needed to look at. Kerri report that there was none.

Stewardship Drive. Doing great. We have 634 pledges. Pledge cards still coming in. There were 122 new pledges. .

Pastor 2018 housing allowance is still in process.

Meeting adjourned 7:05 p.m. with a prayer by Father.

Submitted by Florence Pizzello Carlsen