

ST. BRENDAN PARISH COUNCIL MEETING
APRIL 11, 2018 – 6 p.m.

Opening prayer by Fr. Wichert. In attendance: Arline Prib, Tony Partington, Catherine Shumate, Fr. Wichert, Kathleen Keeney, Kerri Foust, Brigitte Blair, Florence Carlsen and Gordon McKinzie. Absent: Sandra Neuman. Minutes read and approved.

Catherine Shumate showed us the new "Dashboard". Year-to-date net is \$121,000. \$45,000 from the endowment fund has not yet been dispensed; \$25,000 not yet from the lunch program and \$69,000 is left of the original \$109,000 from the parents club commitment. Catherine and her finance committee are still working on the final budget. Enrollment this year is 217 students. So far, there are 222 for next school year. Father said it would be more helpful if we could see a more detailed budget. Right now the school is \$70,000 in the hole and presumably would be \$102,000 next year. He would like to see a more detailed budget with explanations in the margin as to why the numbers would be going up or down.

OLD BUSINESS:

- ACA progress 2017. Kerri reported that 95% of the pledges have been paid. The over amount is going to do the windows. Still awaiting a bid on this. Getting ready for the 2018 year. Goal is \$140,808. Projects would probably be paint and carpeting for the parish office space.
- There is no change in the Stewardship.
- Archdiocesan Capital Campaign – Called to Serve as Christ. Kerri reported that our goal number has been reduced slightly. It is now \$1.5 million over 3 to 5 years.

NEW BUSINESS:

- Tony felt that just reporting the collection amount in the bulletin made the parishioners think we are doing good. But the parishioners don't see expenses.
- There is no change in the budget process. Slight increase to salaries. Slight increase to the medical plan. For the most part, left "as is".
- We are awaiting new initiatives from the Pastoral Council.
- Annual report to the parish to be prepared by Finance Council members with help from Kerri.

Meeting adjourned at 7 p.m. with closing prayer by Father.

Submitted by Florence Pizzello Carlsen