

## **St. Brendan Council Meeting May 2, 2018**

The meeting was started at 6 pm with a prayer by Tony. In Attendance: Tony Partington, Kerri Foust, Arline Prib, Bridget Blair, Gordon McKinzie, Kathleen Keeney, Catherine Shumate, Scott Severs. Absent: Fr. Wichert, Florence Carlsen, Sandra Neuman.

Minutes from the April 11, 2018 were not available and will be presented at the June meeting.

### **School Report:**

Catherine introduced Scott from the School Finance Council and the two of them offered the latest draft of the new budget for the 2018 – 2019 school year. Followed was a discussion about the projected increase in revenue, the “build up” of the preschool program, the increase in number of students and the hot lunch program. It was decided to run the finances of the hot lunch program in the same manner as PTO, Scrip and the other school accounts.

### **Old Business:**

ACA 2017: Kerri reported that the current rebate amount received from the 2017 ACA is \$23,620.88. That amount added to some 2016 ACA unspent monies brings the amount available for the stained glass window maintenance project to \$27,627.33. The project will be started and any costs over the current funds will be picked up by the parish.

ACA 2018: Kerri reported that the campaign has started and we currently have responses from 7% of our parishioners. The results thermometer will show percentage of respondents this year and not amount of pledges.

Collection income for the Parish is good and Kerri hopes to make an additional deposit to the Parish PRF at the end of the fiscal year.

The 2<sup>nd</sup> draft of the new budget was presented. The new budget shows a 3% increase in collection amounts and slight increase in salaries, as some parish staff are being brought to Archdiocesan midpoint and will receive a small, overdue and well-earned pay increase.

Archdiocesan Capital Campaign – Called to Serve as Christ was talked about. The archdiocese did grant a small decrease to the goal set for St. Brendan's.

### **New Business:**

The Financial Reports were reviewed and discussed. Everything looks good for the year. There was a short discussion about concerns for the schools financials for the current year and how much they may be in the deficit.

The next meeting will be June 6, 2018, the last meeting for this financial year. Fr. Wichert has requested no meetings in July or August.

Tony led the closing prayer.

Respectfully submitted by Kathleen Keeney (a very poor substitute for Florence!!)