

SPECIAL BUDGET MEETING
May 12, 2016 – 7:15 p.m.

Meeting called to order by Tony Partington. Excused were Roberta Merlitti, Arline Prib. Prayer was said by Fr. Jim.

John started the meeting by saying that the school subsidy is reduced by \$43,000. Fr. Ron is being transferred by the archdiocese and his salary will be a savings toward the budget. Christian Brothers is dropping their insurance rates (most of employees on this plan). Group Health staying the same. This, hopefully, will help with the deficit.

John also made suggestion of getting rid of the van (although now it is getting more use); going to once a month for coffee and donuts. After discussion, it was decided to not forego coffee and donuts. Nothing was decided about the van.

We have negotiated with the Sunday Visitor for envelopes to be \$6000 instead of \$15,000. (quite a savings). John will go through with maintenance to see future expenses.

Brian will ask PTO if we could get our end-of-year donation earlier because John has had to withdraw money.

Tony suggested to get a committee together in the same direction from the pastoral council, our council, stewardship, people active in our parish in communication, sales, etc., from the school to decide how to sell "Why do you give" campaign for revenue ideas. This was discussed but no final decision.

John will finish the budget and balance it by the next meeting.

Meeting adjourned 8:15.