

ST BRENDAN FINANCE COUNCIL MEETING

May 1st, 2019 6pm

IN ATTENDANCE: Sandra Neuman, Catherine Shumate, Fr Wichart, Kerri Faust, Brigitte Blair, Tony Parrington, Gordon McKenzie and Chinh Nguyen

MINUTES: Read and approved

School: Catherine announced the next years enrollment is looking good. No loss of students and Pre-k looks to be getting larger in attendance. School did not end in the red last year and tuition has gone up. Extended Care fees have been an added bonus because of PreK and early leave. Father mentioned offering religious classes for extended care as may be able to have parishioners with children who are not enrolled in school be introduced to the school and seen as a potential option. The School Finance Committee was planning on meeting in mid May.

ACA Progress 2018: 96% of pledges have been paid. The stain glass windows are done. Still are waiting on bids for the painting, carpet and cosmetic updates for Brendan House office.

ACA 2019: letter for 2019 ACA were placed in the mail this week.

Profit and Loss: School looks better this year than last and the parish is up from last year. Budget includes the new school subsidy and addition of evangelization program position. This new position has already been planned in budget as previous pastoral administrator position's salary had not been removed from the budget.

Meeting was cut short by 15 minutes as a representative Deacon Pierce Murphy from Called to Serve as Christ was presenting to Pastoral and Finance Councils. Our church goal is 1.5 million dollars.

Meeting concluded at 6:45 with prayer by Father

Submitted by Sandra Neuman